

General Church Apportionments	2003	2004	2005	2006	2007 vs. 2006	
					2007	Inc (-dec)
World Service	1,355,486	1,379,207	1,475,728	1,484,525	1,554,632	4.7%
Ministerial Education	547,763	560,085	549,121	536,502	534,964	-0.3%
Black College	220,416	223,365	219,842	213,994	213,020	-0.5%
Africa University	49,335	49,984	50,493	47,902	47,041	-1.8%
Episcopal	329,445	329,052	382,137	378,416	399,727	5.6%
General Admin	128,203	131,395	129,488	130,398	134,451	3.1%
Interdenom	43,612	41,987	43,224	41,698	41,419	-0.7%
<b>Total - GCFA</b>	<b>2,674,260</b>	<b>2,715,075</b>	<b>2,850,033</b>	<b>2,833,435</b>	<b>2,925,254</b>	<b>3.2%</b>
Southeastern Jurisdiction	125,870 *	128,268	135,000	128,268	128,268	0.0%

Total	2,800,130	2,843,343	2,985,033	2,961,703	3,053,522	3.1%
Total Budget	15,666,557	14,465,097	14,888,546	15,315,870	16,178,472	15,315,871
% of Budget	17.9%	19.7%	20.0%	19.3%	18.9%	0.0%

\* Not budgeted but paid from reserves

