

**LOCAL CHURCH REPORTS TO THE ANNUAL CONFERENCE**

**December 31**

<b>Table I</b>				<b>\$ Inc/</b>	<b>% Inc/</b>
<b>Line #</b>		<b>FY 2005</b>	<b>FY 2004</b>	<b>(Dec)</b>	<b>-Dec</b>
1	Total Professing Members at Close of Last Year	167,713	168,121	(408)	-0.2%
2a	Received on Profession of Faith	2,328	2,530	(202)	-8.0%
2b	Restored by affirmation (or correction to prev. year's rpt)	412	363	49	13.5%
3	Received from Other UM Churches	1,733	1,812	(79)	-4.4%
4	Received from Other Denominations	1,596	1,646	(50)	-3.0%
5	Removed by Charge Conf. Action/Withdrawn	1,743	1,728	15	0.9%
6	Removed by Transfer to Other UM Churches	1,341	1,501	(160)	-10.7%
7	Removed by Transfer to Other Denominations	960	1,028	(68)	-6.6%
8	Removed by Death	2,398	2,502	(104)	-4.2%
9	Total Professing Members at Close of this Year	167,340	167,713	(373)	-0.2%
10	Average Attendance	73,956	74,375	(419)	-0.6%
11	# of Persons Baptized This Year	2,194	2,366	(172)	-7.3%
12	Total baptized members who have not become professing members	10,485	14,883	(4,398)	-29.6%
13	# of Persons on Constituency Roll	21,576	20,850	726	3.5%
14	Total enrolled in Confirmation Classes	1,577	1,488	89	6.0%
15a	# of Leaders in all Sunday church school grps	9,800	12,209	(2,409)	-19.7%
15b	# of Leaders in all other grps	5,043	n/a		
16a	Children (0-6th grade) in all Sunday church school grps	14,443	16,986	(2,543)	-15.0%
16b	Children (0-6th grade) in all other grps	8,718	n/a		
17a	Youth (7-12th grade) in all Sunday church school grps	7,979	10,266	(2,287)	-22.3%
17b	Youth (7-12th grade) in all other grps	7,968	n/a		
18a	Adults (post high school) in all Sunday church school grps	41,116	46,869	(5,753)	-12.3%
18b	Adults (post high school) in all other grps	16,789	n/a		
19a	Total Christian formation participants in Sunday church school grps	73,338	n/a		
19b	Total Christian formation participants in all other grps	38,518	n/a		
19c	Total Christian formation participants in Sunday church school grps & all other grps	111,856	86,330	25,526	29.6%
20	Average Attendance in Sunday church school	41,246	41,864	(618)	-1.5%
21	Average Attendance in other ongoing classes & grps for learning	16,510	19,203	(2,693)	-14.0%
22	Average Attendance in other short-term classes & grps for learning	19,051	29,288	(10,237)	-35.0%
23a	# of Christian formation grps other than Sunday church school for Children	1,287	n/a		
23b	# of Christian formation grps other than Sunday church school for Youth	964	n/a		
23c	# of Christian formation grps other than Sunday church school for Adults	1,949	n/a		
23z	Total # of Christian formation grps other than Sunday church school for Children, Youth, Adults	4,200	n/a		
24	Total # of Christian formation participants who became professing members this year	1,892	1,575	317	20.1%

25a	# of UMVIM teams sent from local church	145	n/a		
25b	# of church members participating in any UMVIM team	1,851	n/a		
26	UMM Membership	3,972	4,177	(205)	-4.9%
27	UMM Amount Paid for projects	290,810	292,864	(2,054)	-0.7%
28	UMW Membership	15,899	16,527	(628)	-3.8%
29	UMW Amount Paid for local church & community work	594,277	598,469	(4,192)	-0.7%
30	UMYF Membership	8,874	9,213	(339)	-3.7%
31	UMYF Amount Paid for Projects	497,770	515,307	(17,537)	-3.4%
32a	# of Weekday Ministry programs	444	n/a		
32b	Total persons served by Weekday Ministry programs	24,763	n/a		
33	Market Value of Church Land, Buildings & Equipment	763,289,031	732,890,746	30,398,285	4.1%
34	Market Value of Church-Owned Parsonages & Furniture	63,606,424	63,383,946	222,478	0.4%
35	Market Value of Other Assets	71,591,750	60,358,848	11,232,902	18.6%
36	Indebtedness at End of Year	71,149,377	66,598,187	4,551,190	6.8%
37	Other Indebtedness (Current Expenses)	548,907	2,584,080	(2,035,173)	-78.8%
	n/a - non-applicable - change in 2005 form				

<b>Table II</b>					
<b>Line #</b>		<b>FY 2005</b>	<b>FY 2004</b>	<b>\$ Inc/(Dec)</b>	<b>% Inc-/Dec</b>
38	World Service	1,332,391	1,255,492	76,899	6.1%
39	Conference Benevolence	2,158,793	2,045,609	113,184	5.5%
40	Ministerial Education Fund	495,785	509,842	(14,057)	-2.8%
41	Black College Fund	198,492	203,323	(4,831)	-2.4%
42	Africa University Fund	45,583	45,495	88	0.2%
43	General Advance Specials	2,222,486	490,538	1,731,948	353.1%
44	Youth Service Fund	6,298	10,149	(3,851)	-37.9%
45z	Total - General Church Offerings	80,745	86,726	(5,981)	-6.9%
46z	Annual Conf Special Sunday Offerings	616	1,542	(926)	-60.1%
47	Conference Advance Specials	826,027	780,146	45,881	5.9%
50	Other Benevolences Sent to Conference Treasurer	1,251	112,605	(111,354)	-98.9%
51	Other Benevolences Paid Directly By Local Church	5,725,475	5,578,854	146,621	2.6%
52	Interdenominational Cooperation Fund	39,023	38,226	797	2.1%
53	General Administration Fund	116,909	119,603	(2,694)	-2.3%
54	Jurisdictional Administration Fund	121,883	113,782	8,101	7.1%
55	Area and Conference Administration Funds	1,413,785	1,969,341	(555,556)	-28.2%
56	District Apportionment Funds	1,226,734	1,150,979	75,755	6.6%
58	Pension & Benefit Funds Remitted to the Conf Treasurer	5,308,686	4,907,644	401,042	8.2%
59	Church portion (35%) of Blue Cross/BlueShield premiums for clergy staff	1,454,382	1,364,246	90,136	6.6%
60	District Superintendents' Fund	1,212,565	1,197,409	15,156	1.3%
61	Episcopal Fund	345,028	299,540	45,488	15.2%
62	Equitable Compensation Fund	142,652	136,550	6,102	4.5%
63	Other Clergy Support	510,894	325,888	185,006	56.8%
64	Pastors Base Compensation	17,594,948	16,551,819	1,043,129	6.3%
65	Associate's Base Compensation	1,444,516	1,399,926	44,590	3.2%
66z	Housing-Related Allowances/Utilities Paid to/for Pastor and Associate(s)	1,092,754	1,052,198	40,556	3.9%
67z	Reimbursements Paid to/for Pastor and Associate(s)	1,823,076	1,971,677	(148,601)	-7.5%
68z	Other Cash Allowances Paid to/for Pastor and Associate(s)	566,117	447,665	118,452	26.5%
69	Diaconal Minister(s) /Deacon(s) Appointed	502,543	500,743	1,800	0.4%
70	Other Staff Compensation/Expenses	20,009,046	18,501,587	1,507,459	8.1%
71	Current Expenses for Program	6,348,210	5,909,765	438,445	7.4%
72	Other Current Operating Expenses	17,478,263	16,037,254	1,441,009	9.0%
73	Principal & Interest Paid on Indebtedness	10,495,008	8,791,942	1,703,066	19.4%
74	Paid on Buildings & Improvements (Not Including Funds Borrowed)	12,869,470	13,280,645	(411,175)	-3.1%
75	UMW Cash Sent to District /Conference UMW Treas	572,256	561,147	11,109	2.0%
76	Grand Total Paid	115,781,839	107,749,896	8,031,943	7.5%
77a	Apportioned	14,888,546	14,465,297	423,249	2.9%
77b	Apportionment Paid	13,446,244	13,167,742	278,502	2.1%
	n/a - non-applicable - change in 2005 form				

<b>Table III</b>				
<b>Line #</b>		<b>FY 2005</b>	<b>(New Form in 2005)</b>	
<b>1</b>	# of Pledges & Identified Givers	45,543		
<b>1a</b>	Amt Received Through Pledges	41,861,153		
<b>1b</b>	Amt Received from Non-pledging, yet Identified Givers	34,909,656		
<b>1c</b>	Amt Received from Unidentified Givers	10,790,817		
<b>1d</b>	Amt Received from Interest & Dividends	358,880		
<b>1e</b>	Amt Received from Sale of Church Assets	255,673		
<b>1f</b>	Amt Received through Bldg Use Fees, Contributions, & Rentals	901,980		
<b>1g</b>	Amt Received through Fundraisers & Other Sources	1,964,193		
<b>1z</b>	Total Annual Operating Budget & Giving Sources	91,042,352		
<b>2a</b>	Capital Campaigns	12,823,824		
<b>2b</b>	Memorial, Endowment, & Bequests	3,785,285		
<b>2c</b>	Other Sources & Projects	3,473,143		
<b>2z</b>	Total Funding Sources for Capital & Other Special Projects	20,082,252		
<b>3a</b>	Equitable Comp Funds Received by Church or Pastor	156,478		
<b>3b</b>	Advance Special or Apportioned Funds Received by Church	17,117		
<b>3c</b>	Funds Received from Other Sources	137,320		
<b>3z</b>	Total Funding Sources Outside Local Church	310,915		
			Clyde H. McDonald, CPA	
			Conference Treasurer and Statistician	
			July 6, 2006	