

**HOLSTON CONFERENCE
2007 APPROVED BUDGET**

	<u>Dollar Amt.</u>	<u>% of Budget</u>
Cabinet	1,583,340	10.0%
Communications	263,701	1.7%
Congregational Development	576,000	3.6%
Board of Laity	6,705	0.0%
Board of Higher Education	848,171	5.3%
Discipleship & Ministry Teams	1,069,964	6.7%
Bd of Ordained Ministry	203,289	1.3%
Groups Relating to Cabinet & BOM	529,145	3.3%
Gen/Juris Apportionments	3,053,522	19.2%
Conference Admin/Technology	1,109,102	7.0%
Bd of Pensions/Health Benefits	6,350,675	40.0%
Equitable Compensation	197,670	1.2%
Trustees/Archives/Epis/Laity	103,095	0.6%
Approved 2007 Budget	\$15,894,379	100.0%

