

EXHIBIT B – G/L WORKSHEET FOR TABLE II
Local Church Year End Report– Fiscal Year 2006
 Listing of Common Expenses by Table II Line Number

DO NOT RETURN THIS FORM. INTERNAL PURPOSE ONLY.
 Church/Church Number: _____
 District: _____
 Person Completing Report: _____

Line 51: Other Benevolences paid directly by Local Church		Line 71: Current Expenses for Programs	
Food Assistance		Literature	
Utilities Assistance		Vacation Bible School (total program)	
Holston UM Homes for Children (direct)		Church School Supplies	
Moving Expenses for incoming pastor(s)		Work Area Expenses	
Community Organizations:		Choral Expenses	
Other:		Christmas/Easter Programs	
Total of Line 51 Items:		Tape Ministry	
		Altar Flowers	
		Other:	
Line 59: Church Portion of Health Premlums		Other:	
		Other:	
Line 64: Pastor's Base Compensation		Total of Line 71 Items:	
Line 65: Associate(s) Base Compensation		Line 72: Other Current Operating Expenses	
Line 66: Utilities & Other Allowances		Church Utilities	
For Pastor & Associates		Electricity	
Parsonage Electric Bill		Gas/Oil	
Parsonage Oil & Gas Bill		Water/Sewer/Garbage	
Parsonage Water/Sewer/Garbage Bill		Office Related Expenses	
Other:		Copier Supplies	
Total of Line 66 Items:		Equipment Maintenance	
		Office Supplies	
Line 67: Reimbursements paid to Pastor & Associate(s) including Travel/Medical & other Professional		Telephone	
		Church/Parsonage Expenses	
Line 68: All other allowances paid to Pastor & Associate(s)		Church Property/Liability Insurance	
		Church Maintenance & Repairs	
		Church Cleaning Supplies	
Line 69: Diaconal Ministers & Deacons		Personnel Related Expenses	
Compensation for (write in position)		Employee F.I.C.A. Payments	
Compensation for (write in position)		Employee Retirement Benefits	
Expense Reimbursement		Pulpit Supply	
Health Insurance		Staff Continuing Education	
Allowances:		Annual Conference Expenses	
Pension Benefits:		Other:	
Other:		Other:	
Total of Line 69 Items:		Other:	
		Total of Line 72 Items:	
Line 70: Other Staff Compensation		Line 73: Principal & Interest Paid	
(Other than Diaconal & Deacons)		Amount Paid on Principal	
Program Related Staff Compensation		Amount Paid on Interest	
Secretarial Salaries		Total of Line 73 Items:	
Office Workers' Salaries			
Christian Education Director		Line 74: Paid on Buildings & Improvements	
Choral Director		Short-term Rent paid for new congregations	
Pianist Salary		New Office Equipment	
Organist Salary		Kitchen Equipment	
Nursery/Day Care Workers' Salaries		Audio-Visual Equipment	
Non-Program Related Staff Compensation		Furnishings	
Janitorial Staff Compensation		Choral/Musical Equipment	
Groundskeeper(s) Compensation		Remodeling Costs	
Other Employee(s) Compensation		Other:	
Other:		Other:	
Total of Line 70 Items:		Other:	
		Total Line 74 items:	