



Table I, Statistical Table

Worksheet for Table I of the Local Church Report to the Annual Conference

The United Methodist Church

State _____ County _____

Pastor _____

Church _____

Reports for the year ended December 31, _____

Charge _____

or for the period _____ to _____

District _____

Important—Read instructions on Worksheet

Conference _____

CHURCH MEMBERSHIP	1. Total professing members reported at close of last year (See instructions).....	1	+
	2a. Received this year on Profession of Christian Faith	2a	+
	2b. Restored by affirmation (or correction to previous year's report)	2b	+
	3. Received from other United Methodist churches	3	+
	4. Received from other denominations	4	+
	5a. Removed or corrected by Charge Conference action	5a	-
	5b. Withdrawn	5b	-
	6. Removed by transfer to other United Methodist churches	6	-
	7. Removed by transfer to other denominations	7	-
	8. Removed by death	8	-
	9. Total professing members at close of this year	9	
	9a. Racial/Ethnic identification (should total line 9): A _____, AA/B _____, H _____, N _____, P _____, W _____, MR _____		
	9b. Gender identification (should total line 9). Give number of: Females _____, Males _____		
	10. Average attendance at the principal weekly worship service(s)	10	
11. Number of persons baptized this year (all ages).....	11		
12. Total baptized members who have not become professing members	12		
13. Number of persons on constituency roll (¶230.3).....	13		
14. Total enrolled in confirmation preparation classes this year.....	14		
CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES	15a. Number of leaders in all Sunday church school groups	15a	+
	15b. Number of leaders in all other groups	15b	+
	16a. Children (0-6th grade) in all Sunday church school groups.....	16a	+
	16b. Children (0-6th grade) in all other groups	16b	+
	17a. Youth (7-12th grade) in all Sunday church school groups	17a	+
	17b. Youth (7-12th grade) in all other groups.....	17b	+
	18a. Adults (post high school) in all Sunday church school groups.....	18a	+
	18b. Adults (post high school) in all other groups.....	18b	+
	19. Total Christian formation participants (add lines 15a-18b) in Sunday church school groups _____ in all other groups _____	19	
	20. Average attendance in Sunday church school (all ages).....	20	
21. Average attendance in other ongoing classes and groups for learning	21		
22. Average attendance in other short-term classes and groups for learning.....	22		
23. Number of Christian formation groups, other than Sunday church school for Children _____ Youth _____ Adults _____	23		
24. Number of Christian formation participants (line 19) who became professing members this year.....	24		
UMVIM	25. Number of UMVIM teams sent from this local church _____ Number of church members participating in any UMVIM team _____	25	
UMM	26. Membership in United Methodist Men.....	26	
	27. Amount paid for projects	27	.XX
UMW	28. Membership in United Methodist Women	28	
	29. Amount paid for local church and community work	29	.XX
UMYF	30. Membership in United Methodist Youth Fellowship.....	30	
	31. Amount paid for projects	31	.XX
WEEKDAY	32. Number of weekday ministry programs _____ Total persons served _____	32	
PROPERTY AND OTHER ASSETS	33. Market value of church land, buildings and equipment	33	.XX
	34. Market value of church-owned parsonages and furniture	34	.XX
	35. Market value of other assets (cash, securities, other property, etc.).....	35	.XX
	36. Indebtedness on items 33, 34, 35 at end of year	36	.XX
	37. Other indebtedness (current expenses, etc.).....	37	.XX

*See Worksheet Instructions, line 9a, for racial/ethnic identification guidelines:

A = Asian AA/B = African American/Black H = Hispanic N = Native American P = Pacific Islander W = White MR = Multi-Racial



Worksheet for Table III of the Local Church Report to the Annual Conference

The United Methodist Church

State _____ County _____ Pastor _____

Reports for the year ended December 31, _____ Church _____

or for the period _____ Charge _____

_____, _____ to _____, _____ District _____

Important: Read general instructions on page 2 Conference _____

1. Annual Operating Budget and Benevolence Giving Funding Sources (the funding for Line 38-74, Table II expenditures)

These funds are used exclusively in support of the annual operating and benevolence giving funds and do not include funds used for capital improvements or acquisitions (reported under Section 2 below) unless they are provided for within the operating budget of the local church. Please do not include funds received from connectional sources (reported under Section 3 below).

*Number of Pledges and Identified Givers..... Giving Units

The number of giving units, including pledges and identified givers, providing the funds recorded in 1.a. and 1.b below (for example, the number of families and individuals recorded by name as contributors for the year in support of the operating budget and benevolence giving for Lines 38-74).

a. Amount Received Through Pledges _____

This year's receipts of funds received toward the payment of pledges, estimates of giving, or other commitments establishing a level of giving toward annual operating and benevolence budgets of the church (for example, a member's payments toward an annual pledge).

b. Amount Received from Non-pledging, yet Identified Givers..... _____

This year's receipts from identifiable individuals who have not pledged or provided an estimate of giving in support of the annual operating and benevolence budget (for example, personal check from a member who did not submit a pledge card in response to the church's stewardship campaign).

c. Amount Received from Unidentified Givers _____

This year's receipts from unidentifiable individuals used in support of the annual operating and benevolence budgets (for example, loose currency or coins placed in the Sunday morning offering plate).

d. Amount Received from Interest and Dividends..... _____

Funds allocated toward the operating and benevolence budgets earned through interest on deposits or dividends from stocks (for example, interest on reserve funds invested in money market accounts used to support the annual church budget).

e. Amount Received from Sale of Church Assets..... _____

Funds allocated toward the operating and benevolence budgets from the sale of church-owned assets (for example, the sale of discarded church furniture).

f. Amount Received through Building Use Fees, Contributions, and Rentals..... _____

Funds allocated toward the operating and benevolence budgets from building use fees and related contributions and rentals (for example, fees collected from weddings for building use).

g. Amount Received through Fundraisers and Other Sources..... _____

Funds received in support of the operating and benevolence budgets from special fundraisers and any other sources (for example, net receipts from a pancake breakfast used to support the annual budget).

1. TOTAL _____

2. Funding Sources for Capital and Other Special Projects

a. Capital Campaigns

This year's receipts from capital campaigns and this year's interest from previous campaign balances (for example, receipts from a building renovation capital campaign).

b. Memorial/Endowment/Bequests

This year's receipts from memorials, endowments, and bequests. Include this year's interest or dividends from investments or deposits. Include rents received from physical properties. Include funds from liquidation of assets, but do not include values of donated stocks or physical property (for example, interest from endowment funds retained in endowment accounts).

c. Other Sources and Projects.....

This year's receipts from other sources in support of capital campaigns and special projects (for example, sale of church-owned land held as deposits for future use).

2. TOTAL

3. Funding Sources from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.

These funds could be used in support of the annual operating and benevolence budgets not listed in section 1.

a. Equitable Compensation Funds received by Church or Pastor.....

This year's equitable compensation funds received by church or pastor.

b. Advance Special or Apportioned Funds received by Church.....

Advance special funds or apportioned funds received by church (for example, pastor salary support from annual conference funds beyond equitable compensation funds).

c. Other

Funds received from other sources (for example, grants received from a foundation in support of the church food bank).

3. TOTAL

GENERAL INSTRUCTIONS

- A. It is the pastor's responsibility that this form be prepared.
- B. Prepare a separate report for each organized church on the charge.
- C. The pastor should fill in the entire heading of the "Local Church Report, Table III," if this has not been done by a conference officer.
- D. Please ensure entries on all copies are legible.
- E. Report finances in dollars — do not report cents. (Round to nearest dollar.)
- F. When there is nothing to report for a line item enter "0".
- G. This report should be a summary of all income received by your local church during the year. Read the instructions for individual lines carefully before filling in any amounts. Do not report any amount in more than one line.